



# Program Review Data Summary

**Subject: Biology**

## Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2015	30		9,717		<b>9,717</b>
2016	26	8	4,998	3,937	<b>8,935</b>
2017	20	8	4,829	4,180	<b>9,009</b>

**Notes:**

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

## Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2015	Biology	BIOL	2,301	2,927	141	20.8	90	79	9	<b>9,843</b>
2016	Biology	BIOL	2,116	2,657	136	19.5	90	79	9	<b>9,056</b>
2017	Biology	BIOL	2,171	2,691	131	20.5	90	77	9	<b>9,210</b>

**Notes:**

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

## Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Biology	\$2,362,737.96	\$3,221,163.40	\$343.83	\$9,101,764.65	\$8,269,954.38	\$1,018.32
2017	Biology	\$2,467,363.47	\$4,361,970.98	\$495.60	\$9,770,386.40	\$8,737,036.23	\$1,099.12

**Notes:**

CrHr: Credit Hour

direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

total: includes both direct and indirect

source Activity Based Cost (ABC) model updated Spring 2018.



## Program Review Data Summary

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### Quality Indicators - Program Outcomes

%Placement Rate for Graduates

No Data Available

# of Graduates Transferring

No Data Available

# of Graduates

No Data Available